

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Palatine Rural Fire Protection District**Unit Code: **016/240/06** County: **COOK**Fiscal Year End: **12/31/2008**Accounting Method: **Modified Accrual**Appropriation or Budget: **\$5,013,423**Equalized Assessed Valuation: **\$481,793,836**Population: **15,000**

Employees:

Full Time: **24**Part Time: Salaries Paid: **\$1,436,493**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$2,078,635	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$139	\$134	\$65
Revenue Collected During FY 08:	\$3,322,570	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$3,371,559	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$222	\$258	\$175
Per Capita Expenditures:	\$225	\$246	\$168
Revenues over (under) Expenditures:	-\$48,989	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	60.20%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$2,029,646	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$135	\$143	\$70

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	\$4,922,204	\$2,120,139	\$1,132,721

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$735,000	\$1,345,533	\$265,000
Per Capita Debt:	\$49	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Palos Fire Protection District**

Unit Code: **016/250/06**

County: **COOK**

Fiscal Year End:

4/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$4,995,885

Equalized Assessed Valuation:

\$585,653,988

Population:

24,000

Employees:

Full Time:

23

Part Time:

32

Salaries Paid:

\$2,717,518

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$3,897,981	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$162	\$134	\$65
Revenue Collected During FY 08:	\$3,908,135	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$4,406,208	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$163	\$258	\$175
Per Capita Expenditures:	\$184	\$246	\$168
Revenues over (under) Expenditures:	-\$498,073	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	77.16%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$3,399,908	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$142	\$143	\$70

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$705,522	\$448,674	\$
Total Unrestricted Net Assets:	\$2,950,312	\$2,120,139	\$1,132,721



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Palos Heights Fire Protection District**Unit Code: **016/260/06** County: **COOK**Fiscal Year End: **12/31/2008**Accounting Method: **Modified Accrual**Appropriation or Budget: **\$3,038,500**Equalized Assessed Valuation: **\$404,213,911**Population: **13,000**

Employees:

Full Time: **18**Part Time: **7**Salaries Paid: **\$1,487,620**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$409,916	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$32	\$134	\$65
Revenue Collected During FY 08:	\$3,001,328	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$2,650,186	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$231	\$258	\$175
Per Capita Expenditures:	\$204	\$246	\$168
Revenues over (under) Expenditures:	\$351,142	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	28.72%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$761,058	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$59	\$143	\$70

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	\$761,058	\$2,120,139	\$1,132,721

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$501,500	\$1,345,533	\$265,000
Per Capita Debt:	\$39	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Papineau Fire Protection District**

Unit Code: **038/160/06**

County: **IROQUOIS**

Fiscal Year End:

4/30/2008

Accounting Method:

Cash

Appropriation or Budget:

\$47,255

Equalized Assessed Valuation:

\$5,802,950

Population:

560

Employees:

Full Time:

Part Time:

18

Salaries Paid:

\$3,790

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$1,622	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$3	\$66	\$35
Revenue Collected During FY 08:	\$36,404	\$172,084	\$125,274
Expenditures During FY 08:	\$34,568	\$174,924	\$106,335
Per Capita Revenue:	\$65	\$89	\$61
Per Capita Expenditures:	\$62	\$89	\$54
Revenues over (under) Expenditures:	\$1,836	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	10.00%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$3,458	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$6	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$26,125	\$102,650	\$7,378
Per Capita Debt:	\$47	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Patoka Fire Protection District**

Unit Code: **058/050/06** County: **MARION**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$367,970**

Equalized Assessed Valuation: **\$17,285,652**

Population: **1,108**

Employees:

Full Time:

Part Time: **6**

Salaries Paid: **\$5,050**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$173,712	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$157	\$66	\$35
Revenue Collected During FY 08:	\$360,717	\$172,084	\$125,274
Expenditures During FY 08:	\$331,530	\$174,924	\$106,335
Per Capita Revenue:	\$326	\$89	\$61
Per Capita Expenditures:	\$299	\$89	\$54
Revenues over (under) Expenditures:	\$29,187	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	61.20%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$202,899	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$183	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$202,899	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$171,276	\$102,650	\$7,378
Per Capita Debt:	\$155	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Paw Paw Fire Protection District

Unit Code: 052/070/06

County: LEE

Fiscal Year End:

4/30/2008

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$278,500

Equalized Assessed Valuation:

\$47,046,748

Population:

1,298

Employees:

Full Time:

Part Time:

40

Salaries Paid:

\$37,128

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$155,534	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$120	\$66	\$35
Revenue Collected During FY 08:	\$216,509	\$172,084	\$125,274
Expenditures During FY 08:	\$269,761	\$174,924	\$106,335
Per Capita Revenue:	\$167	\$89	\$61
Per Capita Expenditures:	\$208	\$89	\$54
Revenues over (under) Expenditures:	-\$53,252	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	37.92%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$102,282	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$79	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$5,458	\$7,031	\$
Total Unrestricted Net Assets:	\$96,824	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$26,116	\$102,650	\$7,378
Per Capita Debt:	\$20	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pawnee Fire Protection District

Unit Code: 083/140/06

County: SANGAMON

Fiscal Year End:

6/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$283,350

Equalized Assessed Valuation:

\$51,618,820

Population:

5,000

Employees:

Full Time:

Part Time:

2

Salaries Paid:

\$10,400

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$252,487	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$50	\$66	\$35
Revenue Collected During FY 08:	\$321,453	\$172,084	\$125,274
Expenditures During FY 08:	\$211,179	\$174,924	\$106,335
Per Capita Revenue:	\$64	\$89	\$61
Per Capita Expenditures:	\$42	\$89	\$54
Revenues over (under) Expenditures:	\$110,274	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	171.78%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$362,761	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$73	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$362,761	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$331,930	\$102,650	\$7,378
Per Capita Debt:	\$66	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Paxton Fire Protection District

Unit Code: 027/020/06

County: FORD

Fiscal Year End:

4/30/2008

Accounting Method:

Cash

Appropriation or Budget:

\$187,956

Equalized Assessed Valuation:

\$57,842,842

Population:

5,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$36,413	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$7	\$66	\$35
Revenue Collected During FY 08:	\$185,887	\$172,084	\$125,274
Expenditures During FY 08:	\$208,045	\$174,924	\$106,335
Per Capita Revenue:	\$37	\$89	\$61
Per Capita Expenditures:	\$42	\$89	\$54
Revenues over (under) Expenditures:	-\$22,158	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	6.85%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$14,255	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$3	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$14,255	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$105,000	\$102,650	\$7,378
Per Capita Debt:	\$21	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Payson-Fall Creek Fire Protection District**

Unit Code: **001/090/06** County: **ADAMS**

Fiscal Year End: **6/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$242,636**

Equalized Assessed Valuation: **\$26,900,247**

Population: **2,500**

Employees:

Full Time:

Part Time: **13**

Salaries Paid: **\$6,240**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$111,595	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$45	\$66	\$35
Revenue Collected During FY 08:	\$98,358	\$172,084	\$125,274
Expenditures During FY 08:	\$228,658	\$174,924	\$106,335
Per Capita Revenue:	\$39	\$89	\$61
Per Capita Expenditures:	\$91	\$89	\$54
Revenues over (under) Expenditures:	-\$130,300	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	24.34%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$55,647	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$22	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$6,771	\$7,031	\$
Total Unrestricted Net Assets:	\$48,876	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$74,352	\$102,650	\$7,378
Per Capita Debt:	\$30	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pearl Fire Protection District

Unit Code: 075/043/06

County: PIKE

Fiscal Year End:

4/30/2008

Accounting Method:

Cash

Appropriation or Budget:

\$11,190

Equalized Assessed Valuation:

\$1,808,931

Population:

400

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$23,282	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$58	\$66	\$35
Revenue Collected During FY 08:	\$6,749	\$172,084	\$125,274
Expenditures During FY 08:	\$4,319	\$174,924	\$106,335
Per Capita Revenue:	\$17	\$89	\$61
Per Capita Expenditures:	\$11	\$89	\$54
Revenues over (under) Expenditures:	\$2,430	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	612.18%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$26,440	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$66	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pearl City Fire Protection District

Unit Code: 089/080/06 County: STEPHENSON

Fiscal Year End: 4/30/2008

Accounting Method: Cash

Appropriation or Budget: \$244,000

Equalized Assessed Valuation: \$28,988,164

Population: 1,297

Employees:

Full Time:

Part Time: 23

Salaries Paid: \$6,917

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$698,811	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$539	\$66	\$35
Revenue Collected During FY 08:	\$236,111	\$172,084	\$125,274
Expenditures During FY 08:	\$241,393	\$174,924	\$106,335
Per Capita Revenue:	\$182	\$89	\$61
Per Capita Expenditures:	\$186	\$89	\$54
Revenues over (under) Expenditures:	-\$5,282	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	287.30%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$693,529	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$535	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$275,193	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pecatonica Fire Protection District

Unit Code: 101/080/06 County: WINNEBAGO

Fiscal Year End: 4/30/2008

Accounting Method: Cash With Assets

Appropriation or Budget: \$1,164,200

Equalized Assessed Valuation: \$100,000,696

Population: 6,800

Employees:

Full Time: 2

Part Time: 55

Salaries Paid: \$158,629

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$644,492	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$95	\$66	\$35
Revenue Collected During FY 08:	\$462,411	\$172,084	\$125,274
Expenditures During FY 08:	\$499,860	\$174,924	\$106,335
Per Capita Revenue:	\$68	\$89	\$61
Per Capita Expenditures:	\$74	\$89	\$54
Revenues over (under) Expenditures:	-\$37,449	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	121.44%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$607,043	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$89	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$607,043	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Peotone Fire Protection District**

Unit Code: **099/115/06** County: **WILL**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,305,881**

Equalized Assessed Valuation: **\$163,134,746**

Population: **7,000**

Employees:

Full Time: **1**

Part Time: **25**

Salaries Paid: **\$502,806**

Blended Component Units

Number Submitted = 1

Pension Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$213,299	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$30	\$134	\$65
Revenue Collected During FY 08:	\$1,368,730	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$1,642,086	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$196	\$258	\$175
Per Capita Expenditures:	\$235	\$246	\$168
Revenues over (under) Expenditures:	-\$273,356	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	20.70%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$339,943	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$49	\$143	\$70

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$66,582	\$448,674	\$
Total Unrestricted Net Assets:	\$273,362	\$2,120,139	\$1,132,721



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$814,204	\$1,345,533	\$265,000
Per Capita Debt:	\$116	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pesotum Fire Protection District**

Unit Code: **010/100/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$61,000**

Equalized Assessed Valuation: **\$21,494,195**

Population: **1,010**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$6,643	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$7	\$66	\$35
Revenue Collected During FY 08:	\$83,380	\$172,084	\$125,274
Expenditures During FY 08:	\$83,030	\$174,924	\$106,335
Per Capita Revenue:	\$83	\$89	\$61
Per Capita Expenditures:	\$82	\$89	\$54
Revenues over (under) Expenditures:	\$350	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	8.42%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$6,993	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$7	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$81,730	\$102,650	\$7,378
Per Capita Debt:	\$81	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Petersburg Community Fire Protection District

Unit Code: 065/030/06 County: MENARD

Fiscal Year End: 5/31/2008

Accounting Method: Cash With Assets

Appropriation or Budget: \$72,380

Equalized Assessed Valuation: \$61,107,602

Population: 24,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$15,805	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$1	\$66	\$35
Revenue Collected During FY 08:	\$67,970	\$172,084	\$125,274
Expenditures During FY 08:	\$77,875	\$174,924	\$106,335
Per Capita Revenue:	\$3	\$89	\$61
Per Capita Expenditures:	\$3	\$89	\$54
Revenues over (under) Expenditures:	-\$9,905	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	7.58%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$5,900	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$5,900	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$79,247	\$102,650	\$7,378
Per Capita Debt:	\$3	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Philo Fire Protection District

Unit Code: 010/110/06 County: CHAMPAIGN

Fiscal Year End: 4/30/2008

Accounting Method: Cash

Appropriation or Budget: \$47,897

Equalized Assessed Valuation: \$46,388,768

Population: 1,800

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$107,490	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$60	\$66	\$35
Revenue Collected During FY 08:	\$2,154	\$172,084	\$125,274
Expenditures During FY 08:	\$47,897	\$174,924	\$106,335
Per Capita Revenue:	\$1	\$89	\$61
Per Capita Expenditures:	\$27	\$89	\$54
Revenues over (under) Expenditures:	-\$45,743	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	128.92%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$61,747	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$34	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$61,746	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$62,760	\$102,650	\$7,378
Per Capita Debt:	\$35	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pilot Twp Fire Protection District

Unit Code: 046/130/06

County: KANKAKEE

Fiscal Year End:

4/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$772,485

Equalized Assessed Valuation:

\$56,733,984

Population:

2,650

Employees:

Full Time:

Part Time:

35

Salaries Paid:

\$27,451

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$432,285	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$163	\$66	\$35
Revenue Collected During FY 08:	\$316,689	\$172,084	\$125,274
Expenditures During FY 08:	\$135,890	\$174,924	\$106,335
Per Capita Revenue:	\$120	\$89	\$61
Per Capita Expenditures:	\$51	\$89	\$54
Revenues over (under) Expenditures:	\$180,799	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	451.16%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$613,084	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$231	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$613,081	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pinckneyville Rural Fire Protection District**

Unit Code: **073/010/06** County: **PERRY**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$116,415**

Equalized Assessed Valuation: **\$32,500**

Population: **4,000**

Employees:

Full Time:

Part Time: **30**

Salaries Paid: **\$43,165**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$27,354	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$7	\$66	\$35
Revenue Collected During FY 08:	\$250,340	\$172,084	\$125,274
Expenditures During FY 08:	\$243,240	\$174,924	\$106,335
Per Capita Revenue:	\$63	\$89	\$61
Per Capita Expenditures:	\$61	\$89	\$54
Revenues over (under) Expenditures:	\$7,100	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	14.16%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$34,454	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$9	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$79,232	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$225,830	\$102,650	\$7,378
Per Capita Debt:	\$56	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Pingree Grove & Countryside Fire Protection District

Unit Code: 045/140/06 **County:** KANE

Fiscal Year End: 5/31/2008

Accounting Method: Cash With Assets

Appropriation or Budget: \$914,908

Equalized Assessed Valuation: \$344,615,554

Population: 3,507

Employees:

Full Time: 3

Part Time: 38

Salaries Paid: \$434,963

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$621,238	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$177	\$134	\$65
Revenue Collected During FY 08:	\$961,722	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$851,543	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$274	\$258	\$175
Per Capita Expenditures:	\$243	\$246	\$168
Revenues over (under) Expenditures:	\$110,179	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	85.89%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$731,417	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$209	\$143	\$70

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	\$731,417	\$2,120,139	\$1,132,721



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Piper City Fire Protection District**

Unit Code: **027/030/06**

County: **FORD**

Fiscal Year End:

4/30/2008

Accounting Method:

Cash

Appropriation or Budget:

\$96,300

Equalized Assessed Valuation:

\$15,737,228

Population:

1,050

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$11,573	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$11	\$66	\$35
Revenue Collected During FY 08:	\$62,197	\$172,084	\$125,274
Expenditures During FY 08:	\$57,611	\$174,924	\$106,335
Per Capita Revenue:	\$59	\$89	\$61
Per Capita Expenditures:	\$55	\$89	\$54
Revenues over (under) Expenditures:	\$4,586	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	28.05%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$16,159	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$15	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$117,700	\$102,650	\$7,378
Per Capita Debt:	\$112	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Plainfield Fire Protection District**

Unit Code: **099/120/06**

County: **WILL**

Fiscal Year End:

4/30/2008

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$14,887,021

Equalized Assessed Valuation:

\$1,615,905,342

Population:

42,000

Employees:

Full Time:

38

Part Time:

90

Salaries Paid:

\$3,354,553

Blended Component Units

Number Submitted = 1

Fire Pension Fund

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$3,170,707	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$75	\$134	\$65
Revenue Collected During FY 08:	\$11,865,340	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$11,307,856	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$283	\$258	\$175
Per Capita Expenditures:	\$269	\$246	\$168
Revenues over (under) Expenditures:	\$557,484	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	33.13%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$3,746,357	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$89	\$143	\$70

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	\$4,018,101	\$2,120,139	\$1,132,721



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$4,640,000	\$1,345,533	\$265,000
Per Capita Debt:	\$110	\$80	\$19
General Obligation Debt over EAV:	0.29%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pleasant Hill Fire Protection District

Unit Code: 075/050/06 County: PIKE

Fiscal Year End: 4/30/2008

Accounting Method: Cash

Appropriation or Budget: \$143,677

Equalized Assessed Valuation: \$14,550,153

Population: 2,100

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$43,773	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$21	\$66	\$35
Revenue Collected During FY 08:	\$84,074	\$172,084	\$125,274
Expenditures During FY 08:	\$143,677	\$174,924	\$106,335
Per Capita Revenue:	\$40	\$89	\$61
Per Capita Expenditures:	\$68	\$89	\$54
Revenues over (under) Expenditures:	-\$59,603	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	8.70%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$12,497	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$6	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$30,000	\$102,650	\$7,378
Per Capita Debt:	\$14	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pleasant Plains Fire Protection District

Unit Code: 083/150/06 County: SANGAMON

Fiscal Year End: 5/31/2008

Accounting Method: Cash

Appropriation or Budget: \$139,000

Equalized Assessed Valuation: \$50,185,287

Population: 2,501

Employees:

Full Time:

Part Time: 16

Salaries Paid: \$8,230

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$58,294	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$23	\$66	\$35
Revenue Collected During FY 08:	\$141,279	\$172,084	\$125,274
Expenditures During FY 08:	\$174,492	\$174,924	\$106,335
Per Capita Revenue:	\$56	\$89	\$61
Per Capita Expenditures:	\$70	\$89	\$54
Revenues over (under) Expenditures:	-\$33,213	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	14.37%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$25,081	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$10	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$25,081	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$49,821	\$102,650	\$7,378
Per Capita Debt:	\$20	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Pleasantview Fire Protection District

Unit Code: 016/280/06 County: COOK

Fiscal Year End: 6/30/2008

Accounting Method: Modified Accrual

Appropriation or Budget: \$10,707,769

Equalized Assessed Valuation: \$1,378,130,019

Population: 19,000

Employees:

Full Time: 54

Part Time: 12

Salaries Paid: \$4,068,544

Blended Component Units

Number Submitted = 1

Fire Fighters' Pension Fund

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$1,470,697	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$77	\$134	\$65
Revenue Collected During FY 08:	\$9,191,468	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$8,731,272	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$484	\$258	\$175
Per Capita Expenditures:	\$460	\$246	\$168
Revenues over (under) Expenditures:	\$460,196	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	22.15%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$1,933,910	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$102	\$143	\$70

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$957,466	\$448,674	\$
Total Unrestricted Net Assets:	\$961,266	\$2,120,139	\$1,132,721



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pocahontas-Old Ripley Fire Protection District

Unit Code: 003/020/06 County: BOND

Fiscal Year End: 3/31/2008

Accounting Method: Cash With Assets

Appropriation or Budget: \$264,300

Equalized Assessed Valuation: \$18,567,298

Population: 2,075

Employees:

Full Time: 2

Part Time: 44

Salaries Paid: \$52,958

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$67,156	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$32	\$66	\$35
Revenue Collected During FY 08:	\$195,093	\$172,084	\$125,274
Expenditures During FY 08:	\$180,282	\$174,924	\$106,335
Per Capita Revenue:	\$94	\$89	\$61
Per Capita Expenditures:	\$87	\$89	\$54
Revenues over (under) Expenditures:	\$14,811	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	45.35%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$81,752	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$39	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$80,755	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Point Fire Protection District

Unit Code: 007/020/06 County: CALHOUN

Fiscal Year End: 5/31/2008

Accounting Method: Cash

Appropriation or Budget: \$27,000

Equalized Assessed Valuation: \$17,320,442

Population: 1,300

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$39,882	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$31	\$66	\$35
Revenue Collected During FY 08:	\$34,880	\$172,084	\$125,274
Expenditures During FY 08:	\$25,429	\$174,924	\$106,335
Per Capita Revenue:	\$27	\$89	\$61
Per Capita Expenditures:	\$20	\$89	\$54
Revenues over (under) Expenditures:	\$9,451	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	194.00%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$49,333	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$38	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$49,333	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Polo Fire Protection District**

Unit Code: **071/080/06** County: **OGLE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$669,100**

Equalized Assessed Valuation: **\$64,034,976**

Population: **6,300**

Employees:

Full Time:

Part Time: **35**

Salaries Paid: **\$45,696**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$263,436	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$42	\$66	\$35
Revenue Collected During FY 08:	\$438,917	\$172,084	\$125,274
Expenditures During FY 08:	\$423,744	\$174,924	\$106,335
Per Capita Revenue:	\$70	\$89	\$61
Per Capita Expenditures:	\$67	\$89	\$54
Revenues over (under) Expenditures:	\$15,173	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	65.75%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$278,609	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$44	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$264,609	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$48,865	\$102,650	\$7,378
Per Capita Debt:	\$8	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pontiac Rural Fire Protection District**

Unit Code: **053/080/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$152,500**

Equalized Assessed Valuation: **\$53,967,787**

Population: **2,450**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$3,300**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$242,927	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$99	\$66	\$35
Revenue Collected During FY 08:	\$162,779	\$172,084	\$125,274
Expenditures During FY 08:	\$91,947	\$174,924	\$106,335
Per Capita Revenue:	\$66	\$89	\$61
Per Capita Expenditures:	\$38	\$89	\$54
Revenues over (under) Expenditures:	\$70,832	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	341.24%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$313,759	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$128	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$313,758	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Powerton Fire Protection District

Unit Code: 090/150/06

County: TAZEWELL

Fiscal Year End:

4/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$266,601

Equalized Assessed Valuation:

\$14,618,996

Population:

100

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$5,438	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$54	\$66	\$35
Revenue Collected During FY 08:	\$261,158	\$172,084	\$125,274
Expenditures During FY 08:	\$261,663	\$174,924	\$106,335
Per Capita Revenue:	\$2,612	\$89	\$61
Per Capita Expenditures:	\$2,617	\$89	\$54
Revenues over (under) Expenditures:	-\$505	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	1.89%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$4,933	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$49	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$4,933	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Prairie Fire Protection District**

Unit Code: **057/155/06**

County: **MADISON**

Fiscal Year End:

4/30/2008

Accounting Method:

Cash

Appropriation or Budget:

\$65,103

Equalized Assessed Valuation:

\$25,085,900

Population:

945

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$74,630	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$79	\$66	\$35
Revenue Collected During FY 08:	\$63,793	\$172,084	\$125,274
Expenditures During FY 08:	\$42,969	\$174,924	\$106,335
Per Capita Revenue:	\$68	\$89	\$61
Per Capita Expenditures:	\$45	\$89	\$54
Revenues over (under) Expenditures:	\$20,824	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	222.15%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$95,454	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$101	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$95,454	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Prairie Du Pont Fire Protection District**

Unit Code: **088/190/06** County: **ST. CLAIR**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$313,325**

Equalized Assessed Valuation: **\$18,523,340**

Population: **4,500**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$3,750**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$122,531	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$27	\$66	\$35
Revenue Collected During FY 08:	\$254,625	\$172,084	\$125,274
Expenditures During FY 08:	\$240,412	\$174,924	\$106,335
Per Capita Revenue:	\$57	\$89	\$61
Per Capita Expenditures:	\$53	\$89	\$54
Revenues over (under) Expenditures:	\$14,213	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	56.88%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$136,744	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$30	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$83,821	\$7,031	\$
Total Unrestricted Net Assets:	\$74,338	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$337,567	\$102,650	\$7,378
Per Capita Debt:	\$75	\$47	\$3
General Obligation Debt over EAV:	1.73%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Prairie Licking Fire Protection District**

Unit Code: **017/045/06** County: **CRAWFORD**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$64,100**

Equalized Assessed Valuation: **\$8,801,576**

Population: **875**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$8,517	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$10	\$66	\$35
Revenue Collected During FY 08:	\$44,220	\$172,084	\$125,274
Expenditures During FY 08:	\$43,876	\$174,924	\$106,335
Per Capita Revenue:	\$51	\$89	\$61
Per Capita Expenditures:	\$50	\$89	\$54
Revenues over (under) Expenditures:	\$344	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	20.20%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$8,861	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$10	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$22,217	\$102,650	\$7,378
Per Capita Debt:	\$25	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Princeton Rural Fire Protection District**

Unit Code: **006/120/06** County: **BUREAU**

Fiscal Year End: **6/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$178,700**

Equalized Assessed Valuation: **\$46,316,128**

Population: **2,206**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$225,175	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$102	\$66	\$35
Revenue Collected During FY 08:	\$126,168	\$172,084	\$125,274
Expenditures During FY 08:	\$109,694	\$174,924	\$106,335
Per Capita Revenue:	\$57	\$89	\$61
Per Capita Expenditures:	\$50	\$89	\$54
Revenues over (under) Expenditures:	\$16,474	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	220.29%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$241,649	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$110	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$475	\$3,802	\$
Total Unreserved Funds:	\$241,174	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Prophetstown Fire Protection District**

Unit Code: **098/040/06** County: **WHITESIDE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$518,335**

Equalized Assessed Valuation: **\$48,354,635**

Population: **4,000**

Employees:

Full Time:

Part Time: **12**

Salaries Paid: **\$114,580**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$427,274	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$107	\$66	\$35
Revenue Collected During FY 08:	\$378,633	\$172,084	\$125,274
Expenditures During FY 08:	\$518,334	\$174,924	\$106,335
Per Capita Revenue:	\$95	\$89	\$61
Per Capita Expenditures:	\$130	\$89	\$54
Revenues over (under) Expenditures:	-\$139,701	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	55.48%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$287,573	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$72	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$287,573	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Prospect Heights Fire Protection District**

Unit Code: **016/290/06** County: **COOK**

Fiscal Year End: **12/31/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$3,885,681**

Equalized Assessed Valuation: **\$473,360,761**

Population: **20,400**

Employees:

Full Time: **13**

Part Time: **62**

Salaries Paid: **\$2,013,793**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$3,549,433	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$174	\$134	\$65
Revenue Collected During FY 08:	\$3,794,951	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$3,857,724	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$186	\$258	\$175
Per Capita Expenditures:	\$189	\$246	\$168
Revenues over (under) Expenditures:	-\$62,773	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	90.38%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$3,486,660	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$171	\$143	\$70

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	\$4,404,107	\$2,120,139	\$1,132,721

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$917,446	\$1,345,533	\$265,000
Per Capita Debt:	\$45	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Q.E.M. Fire Protection District**

Unit Code: **042/010/06**

County: **JERSEY**

Fiscal Year End:

4/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$525,000

Equalized Assessed Valuation:

\$66,090,527

Population:

4,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$470,144	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$104	\$66	\$35
Revenue Collected During FY 08:	\$200,957	\$172,084	\$125,274
Expenditures During FY 08:	\$120,733	\$174,924	\$106,335
Per Capita Revenue:	\$45	\$89	\$61
Per Capita Expenditures:	\$27	\$89	\$54
Revenues over (under) Expenditures:	\$80,224	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	455.86%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$550,368	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$122	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$381,338	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$645,000	\$102,650	\$7,378
Per Capita Debt:	\$143	\$47	\$3
General Obligation Debt over EAV:	0.98%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Randolph Township Fire Protection District**

Unit Code: **064/160/06** County: **MCLEAN**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$214,950**

Equalized Assessed Valuation: **\$50,410,803**

Population: **3,268**

Employees:

Full Time:

Part Time: **8**

Salaries Paid: **\$18,144**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$72,815	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$22	\$66	\$35
Revenue Collected During FY 08:	\$110,335	\$172,084	\$125,274
Expenditures During FY 08:	\$101,836	\$174,924	\$106,335
Per Capita Revenue:	\$34	\$89	\$61
Per Capita Expenditures:	\$31	\$89	\$54
Revenues over (under) Expenditures:	\$8,499	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	79.85%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$81,314	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$25	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$81,314	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$280,000	\$102,650	\$7,378
Per Capita Debt:	\$86	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rankin Fire Protection District

Unit Code: 092/060/06

County: VERMILION

Fiscal Year End:

6/30/2008

Accounting Method:

Combination

Appropriation or Budget:

\$73,225

Equalized Assessed Valuation:

\$15,772,919

Population:

1,400

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$57,062	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$41	\$66	\$35
Revenue Collected During FY 08:	\$62,878	\$172,084	\$125,274
Expenditures During FY 08:	\$42,342	\$174,924	\$106,335
Per Capita Revenue:	\$45	\$89	\$61
Per Capita Expenditures:	\$30	\$89	\$54
Revenues over (under) Expenditures:	\$20,536	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	183.27%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$77,599	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$55	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rapids City Fire Protection District**

Unit Code: **081/130/06** County: **ROCK ISLAN**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$169,165**

Equalized Assessed Valuation: **\$72,060,033**

Population: **5,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$38,140	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$8	\$66	\$35
Revenue Collected During FY 08:	\$168,720	\$172,084	\$125,274
Expenditures During FY 08:	\$151,229	\$174,924	\$106,335
Per Capita Revenue:	\$34	\$89	\$61
Per Capita Expenditures:	\$30	\$89	\$54
Revenues over (under) Expenditures:	\$17,491	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	37.02%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$55,987	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$11	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$15,074	\$3,802	\$
Total Unreserved Funds:	\$40,913	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$44,634	\$102,650	\$7,378
Per Capita Debt:	\$9	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Raymond Fire Protection District**

Unit Code: **068/020/06**

County: **MONTGOME**

Fiscal Year End:

7/31/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$122,650

Equalized Assessed Valuation:

\$35,549,815

Population:

1,177

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$39,148	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$33	\$66	\$35
Revenue Collected During FY 08:	\$137,021	\$172,084	\$125,274
Expenditures During FY 08:	\$134,650	\$174,924	\$106,335
Per Capita Revenue:	\$116	\$89	\$61
Per Capita Expenditures:	\$114	\$89	\$54
Revenues over (under) Expenditures:	\$2,371	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	30.83%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$41,519	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$35	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$41,519	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$352,135	\$102,650	\$7,378
Per Capita Debt:	\$299	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Reading Fire Protection District**

Unit Code: **053/075/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$77,000**

Equalized Assessed Valuation: **\$41,181,346**

Population: **4,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$61,719	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$14	\$66	\$35
Revenue Collected During FY 08:	\$76,742	\$172,084	\$125,274
Expenditures During FY 08:	\$72,910	\$174,924	\$106,335
Per Capita Revenue:	\$17	\$89	\$61
Per Capita Expenditures:	\$16	\$89	\$54
Revenues over (under) Expenditures:	\$3,832	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	89.91%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$65,551	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$15	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$8,095	\$7,031	\$
Total Unrestricted Net Assets:	\$57,456	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$32,000	\$102,650	\$7,378
Per Capita Debt:	\$7	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Reddick Fire Protection District**

Unit Code: **053/085/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$254,700**

Equalized Assessed Valuation: **\$8,487,654**

Population: **750**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$253,191	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$338	\$66	\$35
Revenue Collected During FY 08:	\$80,752	\$172,084	\$125,274
Expenditures During FY 08:	\$64,541	\$174,924	\$106,335
Per Capita Revenue:	\$108	\$89	\$61
Per Capita Expenditures:	\$86	\$89	\$54
Revenues over (under) Expenditures:	\$16,211	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	417.41%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$269,402	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$359	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$269,401	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Reynolds Fire Protection District

Unit Code: 081/140/06 County: ROCK ISLAND

Fiscal Year End: 4/30/2008

Accounting Method: Cash

Appropriation or Budget: \$114,954

Equalized Assessed Valuation: \$31,764,162

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$170,344	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$114	\$66	\$35
Revenue Collected During FY 08:	\$126,503	\$172,084	\$125,274
Expenditures During FY 08:	\$183,532	\$174,924	\$106,335
Per Capita Revenue:	\$84	\$89	\$61
Per Capita Expenditures:	\$122	\$89	\$54
Revenues over (under) Expenditures:	-\$57,029	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	61.74%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$113,315	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$76	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Richmond Fire Protection District**

Unit Code: **063/110/06** County: **MCHENRY**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,821,963**

Equalized Assessed Valuation: **\$116,012,897**

Population: **3,900**

Employees:

Full Time: **1**

Part Time: **42**

Salaries Paid: **\$386,706**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	-\$98,796	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	-\$25	\$66	\$35
Revenue Collected During FY 08:	\$750,578	\$172,084	\$125,274
Expenditures During FY 08:	\$1,205,290	\$174,924	\$106,335
Per Capita Revenue:	\$192	\$89	\$61
Per Capita Expenditures:	\$309	\$89	\$54
Revenues over (under) Expenditures:	-\$454,712	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	-7.15%	122.94%	74.95%
Ending Fund Balance for FY 08:	-\$86,207	\$142,611	\$82,431
Per Capita Ending Fund Balance:	-\$22	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	-\$86,207	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$580,626	\$102,650	\$7,378
Per Capita Debt:	\$149	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Richwood Fire Protection District**

Unit Code: **007/030/06** County: **CALHOUN**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$19,600**

Equalized Assessed Valuation: **\$8,126,571**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$117,126	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$78	\$66	\$35
Revenue Collected During FY 08:	\$22,897	\$172,084	\$125,274
Expenditures During FY 08:	\$57,609	\$174,924	\$106,335
Per Capita Revenue:	\$15	\$89	\$61
Per Capita Expenditures:	\$38	\$89	\$54
Revenues over (under) Expenditures:	-\$34,712	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	143.06%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$82,414	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$55	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$83,607	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ridge Farm Fire Protection District**

Unit Code: **092/070/06**

County: **VERMILION**

Fiscal Year End:

4/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$188,985

Equalized Assessed Valuation:

\$15,352,797

Population:

989

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$109,376	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$111	\$66	\$35
Revenue Collected During FY 08:	\$84,052	\$172,084	\$125,274
Expenditures During FY 08:	\$64,253	\$174,924	\$106,335
Per Capita Revenue:	\$85	\$89	\$61
Per Capita Expenditures:	\$65	\$89	\$54
Revenues over (under) Expenditures:	\$19,799	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	201.04%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$129,175	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$131	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$71,163	\$7,031	\$
Total Unrestricted Net Assets:	\$58,012	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ridge Lake Fire Protection District**

Unit Code: **060/060/06** County: **MASON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$58,258**

Equalized Assessed Valuation: **\$3,623,882**

Population: **900**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$6,207	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$7	\$66	\$35
Revenue Collected During FY 08:	\$16,859	\$172,084	\$125,274
Expenditures During FY 08:	\$17,458	\$174,924	\$106,335
Per Capita Revenue:	\$19	\$89	\$61
Per Capita Expenditures:	\$19	\$89	\$54
Revenues over (under) Expenditures:	-\$599	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	32.12%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$5,608	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$6	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$879	\$102,650	\$7,378
Per Capita Debt:	\$1	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rio Fire Protection District**

Unit Code: **048/110/06** County: **KNOX**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$132,916**

Equalized Assessed Valuation: **\$9,980,256**

Population: **545**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$176,030	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$323	\$66	\$35
Revenue Collected During FY 08:	\$51,946	\$172,084	\$125,274
Expenditures During FY 08:	\$50,140	\$174,924	\$106,335
Per Capita Revenue:	\$95	\$89	\$61
Per Capita Expenditures:	\$92	\$89	\$54
Revenues over (under) Expenditures:	\$1,806	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	354.68%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$177,836	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$326	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rivoli Fire Protection District

Unit Code: 066/050/06

County: MERCER

Fiscal Year End:

4/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$75,000

Equalized Assessed Valuation:

\$13,800,644

Population:

1,250

Employees:

Full Time:

Part Time:

14

Salaries Paid:

\$3,282

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$75,855	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$61	\$66	\$35
Revenue Collected During FY 08:	\$61,998	\$172,084	\$125,274
Expenditures During FY 08:	\$69,638	\$174,924	\$106,335
Per Capita Revenue:	\$50	\$89	\$61
Per Capita Expenditures:	\$56	\$89	\$54
Revenues over (under) Expenditures:	-\$7,640	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	97.96%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$68,215	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$55	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$68,215	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Roanoke Fire Protection District**

Unit Code: **102/065/06**

County: **WOODFORD**

Fiscal Year End:

4/30/2008

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$430,875

Equalized Assessed Valuation:

\$45,097,976

Population:

3,000

Employees:

Full Time:

Part Time:

36

Salaries Paid:

\$27,519

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$82,898	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$28	\$66	\$35
Revenue Collected During FY 08:	\$278,589	\$172,084	\$125,274
Expenditures During FY 08:	\$232,431	\$174,924	\$106,335
Per Capita Revenue:	\$93	\$89	\$61
Per Capita Expenditures:	\$77	\$89	\$54
Revenues over (under) Expenditures:	\$46,158	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	55.52%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$129,056	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$43	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$3,167	\$3,802	\$
Total Unreserved Funds:	\$125,889	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$43,011	\$102,650	\$7,378
Per Capita Debt:	\$14	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Roberts Park Fire Protection District**

Unit Code: **016/310/06** County: **COOK**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,764,200**

Equalized Assessed Valuation: **\$320,601,348**

Population: **20,000**

Employees:

Full Time: **60**

Part Time: **15**

Salaries Paid: **\$1,908,446**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$1,991,210	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$100	\$134	\$65
Revenue Collected During FY 08:	\$3,387,977	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$3,704,701	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$169	\$258	\$175
Per Capita Expenditures:	\$185	\$246	\$168
Revenues over (under) Expenditures:	-\$316,724	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	45.20%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$1,674,486	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$84	\$143	\$70

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	-\$322,120	\$448,674	\$
Total Unrestricted Net Assets:	\$1,678,687	\$2,120,139	\$1,132,721



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Roberts-Melvin Fire Protection District**

Unit Code: **027/040/06** County: **FORD**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$184,400**

Equalized Assessed Valuation: **\$20,835,338**

Population: **1,370**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$96,866	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$71	\$66	\$35
Revenue Collected During FY 08:	\$111,239	\$172,084	\$125,274
Expenditures During FY 08:	\$58,792	\$174,924	\$106,335
Per Capita Revenue:	\$81	\$89	\$61
Per Capita Expenditures:	\$43	\$89	\$54
Revenues over (under) Expenditures:	\$52,447	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	253.97%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$149,313	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$109	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$149,313	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Robinson Twp Fire Protection District

Unit Code: 017/050/06 County: CRAWFORD

Fiscal Year End: 4/30/2008

Accounting Method: Cash With Assets

Appropriation or Budget: \$162,257

Equalized Assessed Valuation: \$121,469,064

Population: 6,392

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$331,095	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$52	\$66	\$35
Revenue Collected During FY 08:	\$159,262	\$172,084	\$125,274
Expenditures During FY 08:	\$140,839	\$174,924	\$106,335
Per Capita Revenue:	\$25	\$89	\$61
Per Capita Expenditures:	\$22	\$89	\$54
Revenues over (under) Expenditures:	\$18,423	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	248.17%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$349,518	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$55	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,291	\$7,031	\$
Total Unrestricted Net Assets:	\$348,227	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rochester Fire Protection District**

Unit Code: **083/160/06** County: **SANGAMON**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$984,288**

Equalized Assessed Valuation: **\$139,941,056**

Population: **4,500**

Employees:

Full Time:

Part Time: **42**

Salaries Paid: **\$48,318**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$191,739	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$43	\$66	\$35
Revenue Collected During FY 08:	\$733,787	\$172,084	\$125,274
Expenditures During FY 08:	\$616,902	\$174,924	\$106,335
Per Capita Revenue:	\$163	\$89	\$61
Per Capita Expenditures:	\$137	\$89	\$54
Revenues over (under) Expenditures:	\$116,885	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	26.56%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$163,847	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$36	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$337,451	\$7,031	\$
Total Unrestricted Net Assets:	\$436,280	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$1,230,000	\$102,650	\$7,378
Per Capita Debt:	\$273	\$47	\$3
General Obligation Debt over EAV:	0.88%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rock City Fire Protection District

Unit Code: 089/090/06 County: STEPHENSON

Fiscal Year End: 4/30/2008

Accounting Method: Cash With Assets

Appropriation or Budget: \$252,599

Equalized Assessed Valuation: \$20,605,231

Population: 758

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$57,361	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$76	\$66	\$35
Revenue Collected During FY 08:	\$132,030	\$172,084	\$125,274
Expenditures During FY 08:	\$102,637	\$174,924	\$106,335
Per Capita Revenue:	\$174	\$89	\$61
Per Capita Expenditures:	\$135	\$89	\$54
Revenues over (under) Expenditures:	\$29,393	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	84.53%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$86,754	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$114	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$86,755	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$599,500	\$102,650	\$7,378
Per Capita Debt:	\$791	\$47	\$3
General Obligation Debt over EAV:	2.91%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rock Falls Rural Fire Protection District**

Unit Code: **098/050/06** County: **WHITESIDE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$138,820**

Equalized Assessed Valuation: **\$71,926,975**

Population: **5,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$154,857	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$31	\$66	\$35
Revenue Collected During FY 08:	\$135,246	\$172,084	\$125,274
Expenditures During FY 08:	\$143,192	\$174,924	\$106,335
Per Capita Revenue:	\$27	\$89	\$61
Per Capita Expenditures:	\$29	\$89	\$54
Revenues over (under) Expenditures:	-\$7,946	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	102.60%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$146,911	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$29	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$146,910	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rockdale Fire Protection District**

Unit Code: **099/125/06**

County: **WILL**

Fiscal Year End:

12/31/2008

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$564,717

Equalized Assessed Valuation:

\$80,839,232

Population:

2,300

Employees:

Full Time:

Part Time:

15

Salaries Paid:

\$23,821

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$196,603	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$85	\$66	\$35
Revenue Collected During FY 08:	\$336,026	\$172,084	\$125,274
Expenditures During FY 08:	\$220,523	\$174,924	\$106,335
Per Capita Revenue:	\$146	\$89	\$61
Per Capita Expenditures:	\$96	\$89	\$54
Revenues over (under) Expenditures:	\$115,503	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	141.53%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$312,106	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$136	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$13,897	\$7,031	\$
Total Unrestricted Net Assets:	\$298,209	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$49,935	\$102,650	\$7,378
Per Capita Debt:	\$22	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rockland Fire Protection District**

Unit Code: **049/110/06** County: **LAKE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$803,916**

Equalized Assessed Valuation: **\$111,135,735**

Population: **2,750**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$306,238	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$111	\$66	\$35
Revenue Collected During FY 08:	\$426,553	\$172,084	\$125,274
Expenditures During FY 08:	\$463,990	\$174,924	\$106,335
Per Capita Revenue:	\$155	\$89	\$61
Per Capita Expenditures:	\$169	\$89	\$54
Revenues over (under) Expenditures:	-\$37,437	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	57.93%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$268,801	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$98	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$72,409	\$3,802	\$
Total Unreserved Funds:	\$196,392	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$1,110,861	\$102,650	\$7,378
Per Capita Debt:	\$404	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Rockton Fire Protection District**

Unit Code: **101/100/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,490,447**

Equalized Assessed Valuation: **\$230,088,555**

Population: **23,000**

Employees:

Full Time:

Part Time: **21**

Salaries Paid: **\$277,393**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$2,111,408	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$92	\$134	\$65
Revenue Collected During FY 08:	\$1,457,782	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$1,493,253	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$63	\$258	\$175
Per Capita Expenditures:	\$65	\$246	\$168
Revenues over (under) Expenditures:	-\$35,471	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	139.10%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$2,077,068	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$90	\$143	\$70

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	\$2,077,068	\$2,120,139	\$1,132,721



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rolling Acres Fire Protection District**

Unit Code: **010/115/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$10,937**

Equalized Assessed Valuation: **\$9,066,220**

Population: **625**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$10,034	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$16	\$66	\$35
Revenue Collected During FY 08:	\$12,799	\$172,084	\$125,274
Expenditures During FY 08:	\$10,216	\$174,924	\$106,335
Per Capita Revenue:	\$20	\$89	\$61
Per Capita Expenditures:	\$16	\$89	\$54
Revenues over (under) Expenditures:	\$2,583	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	123.50%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$12,617	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$20	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Roodhouse Fire Protection District**

Unit Code: **031/030/06** County: **GREENE**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$64,500**

Equalized Assessed Valuation: **\$20,651,875**

Population: **6,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$28,595	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$5	\$66	\$35
Revenue Collected During FY 08:	\$79,561	\$172,084	\$125,274
Expenditures During FY 08:	\$77,198	\$174,924	\$106,335
Per Capita Revenue:	\$13	\$89	\$61
Per Capita Expenditures:	\$13	\$89	\$54
Revenues over (under) Expenditures:	\$2,363	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	40.10%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$30,958	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$5	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$30,958	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$39,388	\$102,650	\$7,378
Per Capita Debt:	\$7	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Roseville-Swan-Point Pleasant-Ellison Fire Protection District**

Unit Code: **094/030/06** County: **WARREN**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$380,886**

Equalized Assessed Valuation: **\$37,346,167**

Population: **3,000**

Employees:

Full Time: **1**

Part Time: **47**

Salaries Paid: **\$28,399**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$130,433	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$43	\$66	\$35
Revenue Collected During FY 08:	\$178,305	\$172,084	\$125,274
Expenditures During FY 08:	\$185,239	\$174,924	\$106,335
Per Capita Revenue:	\$59	\$89	\$61
Per Capita Expenditures:	\$62	\$89	\$54
Revenues over (under) Expenditures:	-\$6,934	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	66.67%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$123,499	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$41	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$123,499	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rosewood Heights Fire Protection District**

Unit Code: **057/160/06** County: **MADISON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$269,410**

Equalized Assessed Valuation: **\$43,865,940**

Population: **4,262**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$45,092**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$179,664	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$42	\$66	\$35
Revenue Collected During FY 08:	\$189,908	\$172,084	\$125,274
Expenditures During FY 08:	\$164,470	\$174,924	\$106,335
Per Capita Revenue:	\$45	\$89	\$61
Per Capita Expenditures:	\$39	\$89	\$54
Revenues over (under) Expenditures:	\$25,438	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	124.70%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$205,102	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$48	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$62,662	\$7,031	\$
Total Unrestricted Net Assets:	\$142,441	\$56,195	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Rossville Fire Protection District**

Unit Code: **092/075/06**

County: **VERMILION**

Fiscal Year End:

4/30/2008

Accounting Method:

Cash

Appropriation or Budget:

\$1,164,467

Equalized Assessed Valuation:

\$17,195,545

Population:

1,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$74,486	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$50	\$134	\$65
Revenue Collected During FY 08:	\$1,112,905	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$1,144,450	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$742	\$258	\$175
Per Capita Expenditures:	\$763	\$246	\$168
Revenues over (under) Expenditures:	-\$31,545	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	3.75%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$42,941	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$29	\$143	\$70

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$42,941	\$11,257	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	\$	\$2,120,139	\$1,132,721

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$1,025,100	\$1,345,533	\$265,000
Per Capita Debt:	\$683	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rural Griggsville Fire Protection District**

Unit Code: **075/053/06** County: **Pike**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$13,017**

Equalized Assessed Valuation: **\$7,726,399**

Population: **390**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$3,100	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$8	\$66	\$35
Revenue Collected During FY 08:	\$14,742	\$172,084	\$125,274
Expenditures During FY 08:	\$11,916	\$174,924	\$106,335
Per Capita Revenue:	\$38	\$89	\$61
Per Capita Expenditures:	\$31	\$89	\$54
Revenues over (under) Expenditures:	\$2,826	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	49.73%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$5,926	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$15	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rural Pittsfield Fire Protection District**

Unit Code: **075/055/06** County: **PIKE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$34,500**

Equalized Assessed Valuation: **\$20,800,000**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$7,646	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$5	\$66	\$35
Revenue Collected During FY 08:	\$25,153	\$172,084	\$125,274
Expenditures During FY 08:	\$25,945	\$174,924	\$106,335
Per Capita Revenue:	\$17	\$89	\$61
Per Capita Expenditures:	\$17	\$89	\$54
Revenues over (under) Expenditures:	-\$792	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	26.42%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$6,854	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$5	\$73	\$37

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rural Pope County Fire Protection District**

Unit Code: **076/010/06** County: **POPE**

Fiscal Year End: **9/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$556,094**

Equalized Assessed Valuation: **\$31,727,771**

Population: **3,573**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$53,523	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$15	\$66	\$35
Revenue Collected During FY 08:	\$113,752	\$172,084	\$125,274
Expenditures During FY 08:	\$431,826	\$174,924	\$106,335
Per Capita Revenue:	\$32	\$89	\$61
Per Capita Expenditures:	\$121	\$89	\$54
Revenues over (under) Expenditures:	-\$318,074	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	28.76%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$124,179	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$35	\$73	\$37

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$1,107	\$7,031	\$
Total Unrestricted Net Assets:	\$123,072	\$56,195	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$13,673	\$102,650	\$7,378
Per Capita Debt:	\$4	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Rutland-Dundee Twp Fire Protection District**

Unit Code: **045/150/06** County: **KANE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$3,623,355**

Equalized Assessed Valuation: **\$398,594,052**

Population: **12,000**

Employees:

Full Time: **9**

Part Time: **35**

Salaries Paid: **\$821,903**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$595,006	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$50	\$134	\$65
Revenue Collected During FY 08:	\$1,822,534	\$3,995,457	\$2,964,329
Expenditures During FY 08:	\$1,611,557	\$3,727,756	\$2,492,797
Per Capita Revenue:	\$152	\$258	\$175
Per Capita Expenditures:	\$134	\$246	\$168
Revenues over (under) Expenditures:	\$210,977	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	50.01%	62.95%	50.31%
Ending Fund Balance for FY 08:	\$805,983	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$67	\$143	\$70

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	\$2,443,657	\$2,120,139	\$1,132,721



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$88,000	\$1,345,533	\$265,000
Per Capita Debt:	\$7	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$